

Bake Me Home

Statement of Functional Expenses
for the year ended June 30, 2011

Expenses:	<u>Administrative</u>	<u>Fundraising</u>	<u>BMBH Program</u>	<u>FP Program</u>	<u>TB Program</u>	<u>Totals</u>
Advertising			32.83	33.19	862.54	928.56
Boutique Event Expense		1,230.19				1,230.19
Cookie Ingredients			261.72		278.34	540.06
Education & Training	35.75	13.50	2.25		28.50	80.00
Email & Web Services	11.69	15.76	60.17	16.64	99.86	204.12
Membership Dues	105.50	7.00	5.25	5.25	7.00	130.00
Misc.	94.73	13.93	42.33	132.69	151.40	392.75
Office Supplies	444.94	189.59	281.89	387.02	946.17	2,060.02
Paypal Fees		89.86				
Photography Equipment				3,071.95		3,071.95
PO Box Rental	11.00	22.00	11.00			44.00
Printing, Postage & Shipping	55.81	32.50	1,258.25	62.07	511.56	1,858.12
Storage		104.02		227.44	1,599.93	1,931.39
Tote Bag Supplies					5,100.69	5,100.69
Trademark	150.00					150.00
Total Expenses	\$909.42	\$1,718.35	\$1,955.69	\$3,936.25	\$9,585.99	\$18,105.70